



AFT AMESBURY
LOCAL #1033, AFT MASSACHUSETTS, AFT, AFL-CIO
aftamesbury.org

Cynthia Yetman, President
Sharon Nash, Elementary Vice-President
Moire O'Mullane, Secondary Vice-President

Jim Queenan, Treasurer
Laurie Williams, Secretary

Fiscal Year 2024-2025 Budget Final

**BUDGET
2024-2025**

Income:

Dues (1)	Proposed dues rate (4)	
Full Dues: 203 @ \$825.40	\$875.40	\$ 174,583.12
Half Dues: 77 @ \$421.84	\$446.84	\$ 33,814.37
Quarter Dues: 0 @		\$ -
Eighth Dues: 0 @		\$ -
Total: 280		
	Sub-Total	\$ 208,397.50
Interest		\$ 30.00
Total Income		\$ 208,427.50

Expenses:

AFT (national) & AFT Massachusetts Per Capita (2)		\$ 141,074.64
AFL-CIO Affiliation Fee 280 @ \$1.10 / month		\$ 3,696.00
Accident Insurance 280 @ \$0.073 / month		\$ 246.42
Liability Insurance 280 @ \$0.35 / month		\$ 1,176.00
	Sub-Total	\$ 146,193.06
Office/Administrative:		
General Office: Miscellaneous (Postage, Supplies, Meetings, etc.)		\$ 2,000.00
Payroll Tax Expenses		\$ 7,000.00
Professional: Murphy, Powers & Wilson CPA, P.C. Audits & Tax Returns		\$ 3,000.00
Conferences & Meetings		\$ 6,000.00
Dues Reimbursement & Stipends (3)		\$ 35,757.00
Gifts/Memorials/Donations: Flower Fund		\$ 1,500.00
AFT Amesbury Scholarships (2 @ \$500)		\$ 1,000.00
Bargaining Campaign / Defense / Legal Fund		
Printing		\$ 1,200.00
Total Expenses		\$ 203,650.06
Total Income		\$ 208,427.50
Total Expenses		\$ 203,650.06
Surplus or (Deficit)		\$ 4,777.44